

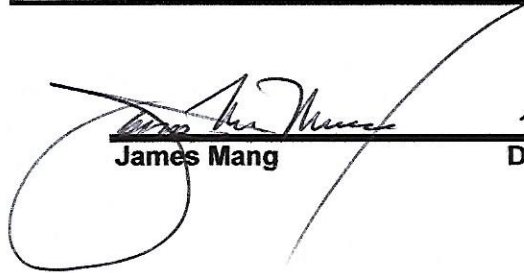
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May 11, 2019*

**Clay Springs Domestic Water Improvement District  
Official Budget for July 1, 2019 through June 30, 2020  
Approved May 11, 2019**

<b>Estimated Expenses (2018-2019):</b>	
System Upgrades	14,500.00
Maintenance, Repairs, Testing	21,500.00
New Service	2,000.00
Utilities	9,000.00
System Management	22,200.00
Financial Administration	11,000.00
Credit Card Service Fee	800.00
Bank Charges, Office Supplies & Expense	800.00
Publishing, County Fees, Website Costs	800.00
Insurance	2,500.00
Sales Tax on Water Sales	5,400.00
<b>Subtotal</b>	<b>90,500.00</b>
<b>Total Estimated Expenses</b>	<b>90,500.00</b>

<b>Estimated Income from sources other than Tax Levies (2019-2020):</b>	
Water Sales (gross)	88,500.00
New Service Fees	2,000.00
<b>TOTAL Estimated non-tax income</b>	<b>90,500.00</b>

Total non-tax income 2019-2020	90,500.00
Total expenses 2019-2020	90,500.00
<b>Required income from Tax Levies</b>	<b>0.00</b>

  
**James Mang** *MAY 11, 2019*  
**Date**